CPMP Version 1.3

Ci iii			sion 1.3		Grantee:		THE RESERVE																			
		H	lousing Needs Table	Only cor	nplete blu	e se	ction	s. Do	NOT	type	in se	ction	s oth	er th	an bl	ue.							eholds	Dienrono	# of	
	10	II.C	ing Needs - Comprehensive	Current	Current				3	3-5 Y	ear (Quar	titie	<u>s</u>					Dulanitus	<u>Plan</u>	Fund		oisabled nber	<u>Dispropo</u> <u>rtionate</u>	Househ olds in	Total Low Income
1 -			sing Affordability Strategy	% of	Number	Yea	ar 1	Ye	ar 2	Yea	ar 3	Yea	r 4*	Yea	r 5*	Multi-	-Year	- J	Priority Need?	to Fund?	Source			Racial/ Ethnic	lead-	HIV/ AIDS Populatio
			AS) Data Housing Problems	House- holds	of House- holds	Goal	Actual	ها	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	% of Goal		runur		% HSHLD	# HSHLD	Need?	Hazard Housing	n
—	10	11/				ပ်	Act	Goal	Act	ပ်	Act	ပ်	Act	Ö	Act	ပ်	Act						ENGLISH OF		Market Market	
1 1	١	×	NUMBER OF HOUSEHOLDS	100%	399																	100%	0		E STERNING	
		Elderly	Any housing problems	26.8	107		Sur Sur	11107		5	STATE OF THE PARTY			5			0	####								
	1	핇	Cost Burden > 30% Cost Burden > 50%	26.8 24.3													0	####		AND SERVICE OF						
	F	_			027																					
		Related	NUMBER OF HOUSEHOLDS With Any Housing Problems	100% 73.6	827 609												0	####								
11	1	l Rel	Cost Burden > 30%	73.6	609								10000				0	####								
1 1	e	Small	Cost Burden > 50%	66.5	550												0	####								
	Z –		NUMBER OF HOUSEHOLDS	100%	93																					
ll	~	Related	With Any Housing Problems	71.4	66												0	####								
IÿI	١	e Re	Cost Burden > 30%	71.4	66												0	####		504						
%	1	Large	Cost Burden >50%	71.0	66												0	####								
=30% MF	H	plot	NUMBER OF HOUSEHOLDS	100%	722																					
	1	r hshold	With Any Housing Problems	70.8	511												0	####								
V	1	other	Cost Burden > 30%	70.8	511												0	####						意志人		
Income		All	Cost Burden >50%	64.1	463												0	####								
181	T		NUMBER OF HOUSEHOLDS	100%	754																					
	١	Elderly	With Any Housing Problems	46.0	347	2		2		2		2		5			0	####								
흥	١	Elde	Cost Burden > 30%	46.0	347												0	####								
Household	L		Cost Burden >50%	30.8	232												0	####	District Control	April 1987		Break Service				
Se		ted	NUMBER OF HOUSEHOLDS	100%	14			1000			基基							F-1-0-								
181	ı	Related	With Any Housing Problems	81.0	11												0	####								
=	_	Small	Cost Burden > 30%	81.0	11												0	####								
	51	-	Cost Burden >50%	77.1	11		The real		1 pages and		M. Challing	tore and		PERCHA	Property.	120,500	0	####		TO STATE OF THE ST	MSSSSAGGS VA					
	Ó	elated	NUMBER OF HOUSEHOLDS	100%	110													11 11 11 11								
1 1		Şel	With Any Housing Problems	28.6	31												0	####								

										Territoria de			Establish St.	ESCAPE I					In the same					21/22/200
	Large	Cost Burden > 30%	28.6	31										esemble.	0	####								
	Ē	Cost Burden >50%	28.6	31											0	####			被為之					
	holo	NUMBER OF HOUSEHOLDS	100%	531																				
11	r hs	With Any Housing Problems	68.2	362											0	####								
11	other hshold	Cost Burden > 30%	68.2	362											0	####								
1 1	₹	Cost Burden >50%	57.3	304									1.244		0	####				TER				
	T	NUMBER OF HOUSEHOLDS	100%	256															1000	%				
11	슫	With Any Housing Problems	55.5	142										Liter 2.	0	####					0			
1 1	Elderly	Cost Burden > 30%	49.6	127											0	####								
11		Cost Burden >50%	11.7	30											0	####								
11	P	NUMBER OF HOUSEHOLDS	100%	418																				
11	Related	With Any Housing Problems	74.4	311											0	####								
l μ	= X	Cost Burden > 30%	74.4	311											0	####								
MFI	Small	Cost Burden >50%	10.5	44											0	####								
			100%	58																				
50%	Related	With Any Housing Problems	34.5	20											0	####								
22	ē Ŗ	Cost Burden > 30%	34.5	20											0	####								
	Large	Cost Burden >50%	0.0	0											0	####								
\			100%	421										Private Privat	PASTANTAS Pastantas			ENGINEE HEROEM						
유	hsh	With Any Housing Problems	81.2	342											0	####								
	ther	Cost Burden > 30%	78.9	332											0	####								
8	All other hshok	Cost Burden >50%	23.5	99						1000					0	####	grand d							
^}	十	NUMBER OF HOUSEHOLDS	100%	452					隔漏															
1 2	<u></u>		28.3	128	2		2		2	2		2			0	####					国			
ᅵ히	Elderly	Cost Burden > 30%	28.3	128											0	####								
Income	ш	Cost Burden >50%	12.6	57											0	####							型型等	
	ъ		100%	183				DOM:								NEW TOTAL								
밀	Related	With Any Housing Problems	62.3	114											0	####								
일	Re	Cost Burden > 30%	62.3	114											0	-DEVELOPMENT -								
<u>ő</u>	Small	Cost Burden > 50%	30.6	56		7,275					STATE OF THE STATE				0	####							4-14-	
onsehold	-	The state of the s	100%	73										NAME OF									NA P	
[위	Related	With Any Housing Problems	74.0	54										nerge Si	0	####								1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
1-1	ë	With Ally Housing Flobletis	74.0	34		19.58	No. of the last	Party plant				Person	200,000	Serie.	U	w w w w				av heres		Charles by		

1 1	1 4	Cost Bundan > 200/			account to	No co-us	10000000	100/000	1000000				I SERVICE	1952000	DOM: N				Section 1							
	Large	Cost Burden > 30% Cost Burden > 50%	60.3	44		PARTIES.		SCHARS SERVE			SEASON NO.	45.045 37.045	10000			. 0	####									
11	Lis		13.7	10	properties			The second second	The same of		P. Victorian P.	Name of the last		-		0	####	STORY OF THE STORY OF		and the second second	tot Principle		PARTICINA I			
11	shol	NUMBER OF HOUSEHOLDS	100%	91																						
11	other hsho	With Any Housing Problems	69.2	63													####									
11	oth	Cost Burden > 30%	69.2	63												0	####									
	₹	Cost Burden >50%	69.2	63												0	####			14000						
		NUMBER OF HOUSEHOLDS	100%	210																	10	00%				
11	Elderly	With Any Housing Problems	47.6	100												0	####						0			بكتونيا
11	Eldé	Cost Burden > 30%	42.9	90												0	####									
11		Cost Burden >50%	19.0	40												0	####									
11	eq	NUMBER OF HOUSEHOLDS	100%	542																						
11	Small Related	With Any Housing Problems	31.7	172												0	####									
<u> -</u>	= = =	Cost Burden > 30%	22.9	124												0	####									
MFI	Sm	Cost Burden >50%	0.0	0												0	####									
.00	g	NUMBER OF HOUSEHOLDS	100%	158																				Santa		
%08	Related	With Any Housing Problems	31.7	50												0	####			(A. STATE OF						
188	Je R	Cost Burden > 30%	22.9	36												0	####			Print h						
	Large	Cost Burden >50%	2.5	4										1111		0	####									
٧		NUMBER OF HOUSEHOLDS	100%	407				ESEATO MATERIAL		ESCHOOL SECTION	1000000															
유	- hs	With Any Housing Problems	37.8	154												0	####							Nak.		N. A.
20	ther	Cost Burden > 30%	36.9	150												0	####			Sec. 9		No.				
15/	All other hshol	Cost Burden >50%	2.5	10												0	####									
		NUMBER OF HOUSEHOLDS	100%	693																						
اڠ١	늗	With Any Housing Problems	18.5	128	5		5		5		5		5			0	####									
Ö	Elderly	Cost Burden > 30%	18.5	128												0	####	n Ne st								
Income	"	Cost Burden >50%	4.2	29												0	####									
	p	NUMBER OF HOUSEHOLDS	100%	418						IN																
T음I	elate	With Any Housing Problems	43.5	182	3		3		3		3		3			0	####									
걸	E X	Cost Burden > 30%	41.1	172												0	####									
Se	Small Related	Cost Burden >50%	7.7	32												0	####	musical.		1578.10						
ousehold	_	NUMBER OF HOUSEHOLDS	100%	95																						
[위	elated	With Any Housing Problems	60.0	57												0	####									
11	ä			3,	ELIZEDE.	atestal.				Mark Silk	STEEL STATE		H2012/5/5	2 Control	NAME OF TAXABLE PARTY.			NOT SHEET A	and the same	BANKS AND STREET	THE PARTY NAMED IN	artill bes	THE PERSON NAMED IN		I Belleville	all allowances

1 1	ge F	Cost Burden > 30%	23.2	22												0	####						
11	Lar	Cost Burden >50%	4.2	4												0	####						
11	holo	NUMBER OF HOUSEHOLDS	100%	332																			
	r hs	With Any Housing Problems	34.6	115												0	####			No. of the last			
11	othe	Cost Burden > 30%	34.6	115												0	####						
	A P	Cost Burden >50%	6.0	20			a que				T And					0	####	2/14/25					
		Total Any Housing Problem			12	0	12	0	17	0	12	0	20	0	0	0				Total D	isabled	0	
		Total 215 Renter														0		Tot. E	lderly	952		Total Lead Hazard	0
1		Total 215 Owner														0		Tot. Sm.	Related	3432		Total Renters	6266
		Total 215			0	0	0	0	0	0	0	0	0	0	0	0		Tot. Lg.	Related	615		Total Owners	3980

Jurisdiction						
Housing Market Anal	ysis		Com	nplete cells in b	lue.	
	Vacancy	0 & 1				Substandard
Housing Stock Inventory	Rate	Bedroom	2 Bedrooms	3+ Bedroom	Total	Units
Affordability Mismatch						
Occupied Units: Renter		499	685	4479	5663	NA
Occupied Units: Owner		830	1265	8277	10372	NA
Vacant Units: For Rent	12%	58	80	524	663	NA
Vacant Units: For Sale	2%	17	25	166	207	NA
Total Units Occupied & Vacant		1404	2055	13446	16905	0
Rents: Applicable FMRs (in \$s)		644	773	948		
Rent Affordable at 30% of 50% of MFI (in \$s)		595	715	825		
Public Housing Units						
Occupied Units		171	160	84	415	0
Vacant Units		0	0	0	0	0
Total Units Occupied & Vacant		171	160	84	415	0
Rehabilitation Needs (in \$s)					0	

CPMP Version 1.3 **Continuum of Care Homeless Population and Subpopulations** Chart Sheltered Jurisdiction Un-sheltered Total **Part 1: Homeless Population** Emergency Transitional Data Quality Homeless Individuals 243 102 28 373 (A) administrative records 2. Homeless Families with Children 100 31 131 2a. Persons in Homeless with Children Families 309 102 411 Total (lines 1 + 2a) 552 28 204 784 **Part 2: Homeless Subpopulations** Sheltered Un-sheltered Total Data Quality 1. Chronically Homeless 10 (E) estimates • 2. Severely Mentally III 20 3. Chronic Substance Abuse 50 0 50 4. Veterans 0 0 5. Persons with HIV/AIDS 0 0 6. Victims of Domestic Violence 100 100 0 7. Youth (Under 18 years of age) 56 56 5-Year Quantities Total Year 3 Currently Available Year 1 Year 2 Year 4 Year 5 Part 3: Homeless Needs Complete Complete Complete Complete Complete **Table: Individuals** Goal Goal of **Emergency Shelters** 0 0 0 0 0 0 0% M **CDBG** 0 Transitional Housing 0 0 ol 2 0 0 2 0 0 0 0 0 0% M **CDBG** Permanent Supportive Housing 0 0 N 0 ###

Total

Chronically Homeless

0%

Total

5-Year Quantities

Year 3

Year 4

Year 5

Year 1

<u>> o</u>

Year 2

Pa	rt 4: Homeless Needs Table: Families	Need	Current Availab	Gap	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal	Priority H, M,	Plan to Fund?	Fund Source: CDBG, HOME HOPWA, ESG
	Emergency Shelters	12	4	8	0	0	2	0	2	0	2	0	2	0	8	0	0%	Н	Y	CDBG
S	Transitional Housing	10	4	6	2	0	2	0	0	0	2	0	0	0	6	0	0%	Н	Y	CDBG
3eq	Permanent Supportive											ASSESSED NO.		35000						
1 "	Housing	5	0	5	1	0	1	0	1	0	1	0	1	0	5	0	0%	M	Y	CDBG
	Total	27	8	19	3	0	5	3	0	0	5	0	3	0	· 16	3	19%	5		

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

								3-5	Year (Quantit	ies					Total	1
	Non Hamalaga Cuasial	2	ıtly ble		Yea	r 1	Yea	r 2	Yea	r 3	Year	4*	Year	· 5*		Total	
	Non-Homeless Special eeds Including HOPWA	Needs	Currently Available	GAP	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal
	52. Elderly	1200	1160	40	10	0	10	0	10	0	10	0	0	0	40	0	0%
	53. Frail Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	.####
pepee	54. Persons w/ Severe Mental Illness	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Nee	55. Developmentally Disabled	70	62	8	0	0	2	0	2	0	2	0	2	0	8	0	0%
	56. Physically Disabled	145	141	4	0	0	0	0	2	0	2	0	0	0	4	0	0%
Housing	57. Alcohol/Other Drug Addicted	0	0	0	0	0	0	0	0	0	0	0		0	0	0	####
운	58. Persons w/ HIV/AIDS & their familie	0	0	0	0	0	0	0	0	0	0	0		0	0	0	####
	59. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0		0	0	0	####
	Total	1415	1363	52	10	0	12	0	14	0	14	0	2	0	52	0	0%
ъ	60. Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
pepee	61. Frail Elderly	0	0	0	0	0	0	0	0	0	0	0		0	0	0	
Z	62. Persons w/ Severe Mental Illness	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
ice	63. Developmentally Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
Services	64. Physically Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
(1)	65. Alcohol/Other Drug Addicted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
portive	66. Persons w/ HIV/AIDS & their familie	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
Supp	67. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####

	Housing and Community									Year Q	uantiti	es			
	Housing and Community		يخ		Yea	ar 1	Yea		Yea	ır 3	Yea	ar 4	Yea	r 5	Cumulativ
	Development Activities	Needs	Current	Gap.	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal
	equisition of Real Property 570.201(a)	0	0	0											0
02 D	isposition 570.201(b)	0	0	0											0
1	03 Public Facilities and Improvements (General) 570.201(c)	4	2	2			1						1		2
l Si	03A Senior Centers 570.201(c)	2	1	1	1										1
Improvements	03B Handicapped Centers 570.201(c)	0	0	0											0
ne	03C Homeless Facilities (not operating costs) 570.201(c)	6	4	2			2					80.50			2
<u>6</u>	03D Youth Centers 570.201(c)	0	0	0											0
>	03E Neighborhood Facilities 570.201(c)	2	0	2			1		1			4000			2
۱ ۲	03F Parks, Recreational Facilities 570.201(c)	0	0	0											0
Ë	03G Parking Facilities 570.201©	0	0	0											0
	03H Solid Waste Disposal Improvements 570.201(c)	0	0	0			新門標準				Selection				0
and	03I Flood Drain Improvements 570.201(c)	0	0	0											0
l e	03J Water/Sewer Improvements 570.201(c)	0	0	0											0
S	03K Street Improvements 570.201(c)	2	0	2			1		1						2
<u>e.</u>	03L Sidewalks 570.201(c)	4	0	4	1		1		1		1				4
Facilities	03M Child Care Centers 570.201(c)	0	0	0											0
0	03N Tree Planting 570.201(c)	0	0	0						的影響					0
Пa	030 Fire Stations/Equipment 570.201(c)	0	0	0		1200							S. DOOR		0
U	03P Health Facilities 570.201(c)	0	0	0											0
<u>=</u>	03Q Abused and Neglected Children Facilities 570.201(c)	0	0	0											0
Public	03R Asbestos Removal 570.201(c)	0	0	0											0
<u> </u>	03S Facilities for AIDS Patients (not operating costs) 570.201(c)	0	0	0											0
	03T Operating Costs of Homeless/AIDS Patients Programs	0	0	0							\$5500			STORY A	0
	learance and Demolition 570.201(d)	0	0	0							医阴道				0
04A	Clean-up of Contaminated Sites 570.201(d)	0	0	0											0
	05 Public Services (General) 570.201(e)	. 1	0	1									1		1
	05A Senior Services 570.201(e)	0	0	0											0
1	05B Handicapped Services 570.201(e)	0	0	0			a land								0
	05C Legal Services 570.201(E)	0	0	0											0
	05D Youth Services 570.201(e)	0	0	0											0
	05E Transportation Services 570.201(e)	0	0	0											0
Ś	05F Substance Abuse Services 570.201(e)	0	0	0								5000			0
Services	05G Battered and Abused Spouses 570.201(e)	0	0	0		No the last									0
Š	05H Employment Training 570.201(e)	1	0	1				S. Louis					1		1
e l	05I Crime Awareness 570.201(e)	0	0	0											0
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e)	0	0	0											0
blic	05K Tenant/Landlord Counseling 570.201(e)	. 1	0	1			1								1
9	05L Child Care Services 570.201(e)	0	0	0											0

Pu	05M Health Services 570.201(e)	0	0		100000000000000000000000000000000000000										0	0
-	05N Abused and Neglected Children 570.201(e)	0	0		2007-100										0	0
	05O Mental Health Services 570.201(e)	0	0										a specific		0	0
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(0	0		Control of the last					4000			Back.		0	0
	05Q Subsistence Payments 570.204	0	0	C											0	0
	05R Homeownership Assistance (not direct) 570.204	1	0	1				1							1	0
	05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	0	0												0	0
	05T Security Deposits (if HOME, not part of 5% Admin c	0	0	C											0	0
	terim Assistance 570.201(f)	0	0	C											0	0
07 Uı	ban Renewal Completion 570.201(h)	0	0	C											0	0
08 Re	elocation 570.201(i)	0	0	C											0	0
09 Lc	ss of Rental Income 570.201(j)	0	0	C											0	0
10 R	emoval of Architectural Barriers 570.201(k)	0	0	C											0	0
11 Pr	ivately Owned Utilities 570.201(I)	0	0	C											0	0
12 C	onstruction of Housing 570.201(m)	0	0)										0	0
13 D	rect Homeownership Assistance 570.201(n)	0	0	C)										0	0
	14A Rehab; Single-Unit Residential 570.202	5	0	5		1		1		1		1	1		5	0
	14B Rehab; Multi-Unit Residential 570.202	0	0	C)										0	0
	14C Public Housing Modernization 570.202	1	0	1				1							1	0
1	14D Rehab; Other Publicly-Owned Residential Buildings 570.202	0	0	C)										0	0
	14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202	0	0	C)										0	0
	14F Energy Efficiency Improvements 570.202	0	C	C)										0	0
1	14G Acquisition - for Rehabilitation 570.202	0	0	C)							都經濟			0	0
1	14H Rehabilitation Administration 570.202	1	C	1		1									1	0
	14I Lead-Based/Lead Hazard Test/Abate 570.202	0	C	C)		25								0	0
15 C	ode Enforcement 570.202(c)	0	C	C)										0	0
16A I	Residential Historic Preservation 570.202(d)	0	C	C)										0	0
16B	Non-Residential Historic Preservation 570.202(d)	0	C	()										0	0
	17A CI Land Acquisition/Disposition 570.203(a)	0	C	(0	0
	17B CI Infrastructure Development 570.203(a)	0	C)										0	0
1	17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0)										0	0
	17D Other Commercial/Industrial Improvements 570.203(a)	0	C)										0	0
	18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	C)										0	0
1	18B ED Technical Assistance 570.203(b)	0	C	(0	0
	18C Micro-Enterprise Assistance	0	C	()										0	0
	19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	C)										0	0
1	19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	()										0	0
	19C CDBG Non-profit Organization Capacity Building	0	()										0	0
	19D CDBG Assistance to Institutes of Higher Education	0	C)				7						0	0
1	19E CDBG Operation and Repair of Foreclosed Property	0	(()						1			7449	0	0
	19F Planned Repayment of Section 108 Loan Principal	0	((0	0
	19G Unplanned Repayment of Section 108 Loan Principal	0	() ()										0	0
	19H State CDBG Technical Assistance to Grantees	0	() (100								0	0

20 Pla	anning 570.205	0	0	0								100			0 0
	21A General Program Administration 570.206	0	0	0			107.358								0 0
1	21B Indirect Costs 570.206	0	0	0						STATE OF					0 0
1	21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0	75.00										0 0
1	21E Submissions or Applications for Federal Programs 570.206	0	0	0											0 0
	21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0											0 0
	21G HOME Security Deposits (subject to 5% cap)	0	0	0											0 0
1	21H HOME Admin/Planning Costs of PJ (subject to 5% cap	0	0	0											0 0
	21I HOME CHDO Operating Expenses (subject to 5% cap)	0													0 0
22 Ur	programmed Funds	0													0 0
	31J Facility based housing – development	0	111111111111111111									Automati			0 0
1	31K Facility based housing - operations	0		0											0 0
4	31G Short term rent mortgage utility payments	0													0 0
>	31F Tenant based rental assistance	0	-		SECOND STATE OF THE PARTY OF TH										0 0
НОРМ	31E Supportive service	0		_	EXCEPTION OF THE PROPERTY OF						7				0 0
12	31I Housing information services	0	and the second second		NAME OF TAXABLE PARTY.				J						0 0
-	31H Resource identification	0	BUTCH SERVICE		CONTRACTOR DESCRIPTION				第 法语	医阴 管					0 0
1	31B Administration - grantee	0	The last of the la		March 1980 (1980)					No.					0 0
-	31D Administration - project sponsor	0	A STATE OF THE PARTY OF THE PAR												0 0
1	Acquisition of existing rental units	0			ACCOUNT OF THE PARTY OF										0 0
	Production of new rental units	0	No. of Persons and Persons		AND DESCRIPTION OF THE PERSON NAMED IN										0 0
U	Rehabilitation of existing rental units	0	Control of the Contro		Section with the section of										0 0
OB	Rental assistance	0	State of the last												0 0
0	Acquisition of existing owner units	0	and the same of the same of		SALE SERVICE STATE										0 0
	Production of new owner units	0	No. in contract of		The second second second										0 0
	Rehabilitation of existing owner units	0			Edward College										0 0
-	Homeownership assistance	0	BULLETON SHIP		A STATE OF THE REAL PROPERTY.										0 0
1	Acquisition of existing rental units Production of new rental units	0	100000000000000000000000000000000000000									100			0 0
l		0	Charles Co. Park		Section Control of the Control										0 0
M	Rehabilitation of existing rental units Rental assistance	0			VARIETY - 100 (100 A)										0 0
ō	Acquisition of existing owner units	0													0 0
H	Production of new owner units	0			CONTRACTOR AND ADDRESS OF THE PARTY.										0 0
	Rehabilitation of existing owner units	0	S. S. S. S. S. S.		Section Street, Section 2015								ESEL.		0 0
1	Homeownership assistance	0	THE RESERVE AND ADDRESS.												
			-	<u> </u>				last Variety	22245023	Bernellin.	Service.	SALES OF			
	Totals	31	7	24	4	0	10	0	4	0	2	0	4	0	24 0

	CPMP	Version
ediction		

		PMP	Vers	ion 1.	3																																									
Jurisdiction														Or	nly con	nolete	hlues	ection	s																			_								_
				но	utputs I			Fur	ding		Outputs H	ouseholds	-		ding			ts House	Year :	Ī	undina	-	Ou	stputs	$\overline{}$		nding			s Househ	Year		undina					Couseho	umulat	tive	_		\exists	1 1	Т	
HOPWA Performance Chart 1					stance		- N	t) det	Non-	Ass	stance	Non-HOF	WA 1	i i	ie ie		Assistanc		HOPWA	# 1	te lé		Assistance	Non-	HOPWA	¥	= k		HOPWA dsistance		HOPWA	8 1	- T	Ė		OPWA istance	-	Non-	-HOPWA	-	- 21	nding 	-	#	12 YAN	
	Needs	Current	Gap	Goal	Actua	Goal	Actua	норми вис	Leveraged HOPWA	Goal	Actual	Goal	Actual	JOHN MAN	everaged b	номма	Goal	Goal	Actual	OPWA Bud	OPWA Acts	НОРWА	Actual	Goal	Actual	OPWA Budg	OPWA Actu	100	Actual	Goal	Actual	PWA Budg	DPWA Actu	veraged No HOPWA	Goal	ctual	% of Goal	Goal	۲ ۱	% of Goal	PWA Budge	PWA Actua	reraged No HOPWA	orfty Nee	n to Func	nd Source
Tenant-based Rental Assistance	0		0	168	Est				8 69	100	100	1800	27 19	O R	100		95 192	0 20	6 004	, i	Final II	88 8	128 459	1200	109.00	Ĭ	I 3	1	100	0 850	- Consti	¥	¥.	3	_	_	_	-	_	_	2	오	5	됩	<u>a</u>	a
Short-term Rent, Mortgage and Utility payments	0	0	0											1			8 0		1 10 19		200		20 80	189				-	10 100						- 0	0		0	0 ##		- 0	0	0			2
Facility-based Programs	0	0	0			100	800	486				200		10						100		a i	29 305	10.0	100										- 0	0		0	0 ##		- 0	- 0	- 0			
Units in facilities supported with operating costs Units in facilities developed with capital funds and placed in	0	0	0																100	835	100		100	100		900	36 25				100				0	0		0	0 ##		0	0	- 0			8
service during the program year	0	0	o																									ı			7				-			1			- 0	- 1	- 0			
Units in facilities being developed with capital funding but not yet opened (show units of housing planned)	0	0	0												9 8													t							- 0		##	0	0 ##		0	- 0	- 0			
Stewardship (developed with HOPWA but no current operation or other costs) Units of housing subject to three- or ten-year use agreements	0	•	0											ESPERATE SERVICES																					0	0	**	0	0 ##	***	-0	0	- 0			
Adjustment for duplication of households (i.e., moving between types of housing)																									100										0	0	**	0	0 ##	***	0	0	0			
Subtotal unduplicated number of households/units of housing assisted	0	0	0	0	0	0	0	0	0 0		0	0	0	0																									2 2				975			
Supportive Services				0	utputs	ndividu	els			-	Outputs In	dividuals	-	O I	0	_	Output	ts Indivi	duals	-	U	-	Outputs	Individ	als 0	0	0 0	100	Ottore	0 0 s Individu	0	0	0	0	0	0		0	0	200	0	0	0		61	83
Supportive Services in conjunction with housing activities (for households above in HOPWA or leveraged other units)		•	0																																Т	Outp	outs In	dividu	als	\top	\top	\forall				
Housing Placement Assistance	- 0		- 0	0	utputs I	ndividu	de			-	ndra de la	dividuals	55 50				0.1-	ts Indivi							188	25						333			0	0	##	0	0 ##	***	0	0	0			8
Housing Information Services	0	0	0	1816	300	3557	939		100	580	1	UTICOS S	85 19	10	nest Profes		Опфи	G Indivi	oues	10000	1000	-	Outputs	Individ	uels	Defined in		_	Outputs	s Individu	uels	_	_	_				_								
Permanent Housing Placement Services	0		0		833			200				200							100					-				-				100			0	0 1			0 ##		0	0	0	40	100	
Housing Development, Administration, and Management Services												The same of the sa				T	-			all the same		Т			10000			٢	100				250		0	0	##	0	0 ##	##	0	0	0			
Resource Identification to establish, coordinate and develop housing assistance resources													X B	No.																											Т	Т			188	
Project Outcomes/Program Evaluation (if approved)							100	0.0												200												200									-	_	$\overline{}$			2
Grantee Administration (maximum 3% of total) (i.e., costs for general management, oversight, coordination, evaluation, and reporting)																																									\top	\forall				
Project Sponsor Administration (maximum 7% of total) (i.e., costs for general management, oversight, coordination, evaluation, and reporting)														THE PERSON NAMED IN		SIMILAR																									+	\dashv				
Other Activity (if approved in grant agreement) Specify:										Г	AL THE				- 12	T		XFV.	5 130		See Se		OFF LOS		1000	222		1	25/1/2	* G.		1000	98		8.95					263					3	-
1 全线电影公司 经营业的	0	0	0	1	100	POR.	28	335	9 365	659	86	南东	图 图	8	2 50	8 8	80 R9	BE 1877	5 600	200	100 E		100	1860	Ne	000 10	F1 538	1	G 100	al Bass	Till ser	50000				-1	_			_						
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1

HOPWA Performance Chart 2

	Total Number of		Number of Households		What happened to the	House	eholds t	hat le	ft the p	roject	?	Hous	ing Stabilit	v
Type of Housing Assistance	Households Receiving Assistance	Average Length of Stay [in weeks]	Remaining in Project at the End of the Program Year	Number of Households that left the Project			PY1	PY3	PY4*	PY5*	Cumulative	Stable	Unstable	Percent Stable / Total
					Emergency Shelter						0	PY1	PY1	er ber de en
	0	PY1	PY1	#VALUE!	Temporary Housing						0	0	0	#DIV/0!
	0	DVO.	200		Private Hsg						0	PY2	PY2	
	U	PY2	PY2	#VALUE!	Other HOPWA					935	0	0	0	#DIV/0!
Tenant-based Rental Assistance	0	PY3	PY3	#WALLIEL	Other Subsidy						0	PY3	. PY3	
	U	P13	PY3	#VALUE!	Institution						0	0	0	#DIV/0!
	0	PY4	PY4	#VALUE!	Jail/Prison			1	36		0	PY4	PY4	
			FIM	# VALUE!	Disconnected						0	0	0	#DIV/0!
	0	PY5	PY5	#VALUE!	Death				1		0	PY5	PY5	
			FIJ	# VALUE!			and the same	er frenchen	S Designation of	The state of	THE RESERVE AND ADDRESS.	0	0	#DIV/0!
	0	PY1	014	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Emergency Shelter						0	PY1	PY1	
	U	Pf1	PY1	#VALUE!	Temporary Housing			100		100	0	0	0	#DIV/0!
	0	PY2	DV2	#WALLIEL	Private Hsg				1000		0	PY2	PY2	
	U	P12	PY2	#VALUE!	Other HOPWA					100	0	0	0	#DIV/0!
Short-term Rent, Mortgage, and Utility Assistance	0	PY3	PY3	#1/411151	Other Subsidy						0	PY3	PY3	
		PIS	P13	#VALUE!	Institution					2	0	0	0	#DIV/0!
	0	PY4	PY4	#VALUE!	Jail/Prison						0	PY4	PY4	
	- 0	P14	P14	#VALUE!	Disconnected				200		0	0	0	#DIV/0!
	0	PY5	PY5	#VALUE!	Death			1			0	PY5	PY5	
	V	F13	FID	# VALUE!	mercania in commendati securi.		to the	a Princel		The state of		0	0	#DIV/0!
		DVA			Emergency Shelter					100	0	PY1	PY1	
}	0	PY1	PY1	#VALUE!	Temporary Housing			1			0	0	0	#DIV/0!
	0	DVD	0)(0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Private Hsg						0	PY2	PY2	
	0	PY2	PY2	#VALUE!	Other HOPWA						0	0	0	#DIV/0!
Facility-based Housing Assistance		DVO	200		Other Subsidy		200				0	PY3	PY3	
}	0	PY3	PY3	#VALUE!	Institution			1			0	0	0	#DIV/0!
	0	DVA	2011		Jail/Prison				0.00	100	0	PY4	PY4	
		PY4	PY4	#VALUE!	Disconnected						0	0	0	#DIV/0!
		DVE	2015		Death					55.55	0	PY5	PY5	
<u> </u>	0	PY5	PY5	#VALUE!								0	0	#DIV/0!

TABLE 3B ANNUAL HOUSING COMPLETION GOALS	NUAL HOUSI	NG COMPLE	OD NOITE	ALS	
ANNUAL AFFORDABLE RENTAL	Annual Expected	Resou	Resources used during the	ıring the pe	period
HOUSING GOALS (SEC. 215)	Number Completed	CDBG	НОМЕ	ESG	HOPWA
Acquisition of existing units					
Production of new units					
Rehabilitation of existing units					
Rental Assistance					
Total Sec. 215 Rental Goals					
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units					
Production of new units					
Rehabilitation of existing units					
Homebuyer Assistance					
Total Sec. 215 Owner Goals					
ANNUAL AFFORDABLE HOUSING					
Homeless					
Non-Homeless					
Special Needs					
Total Sec. 215 Affordable Housing					
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal					
Annual Owner Housing Goal	12	<			
Total Annual Housing Goal	12	<			
For the purpose of identification of annual of	of annual goals,	an assis	an assisted household is one that will	old is one	that will

receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.

Grantee Name: City of Columbus

1	СРМ	Version 2.0	Grantee	Grantee Name:	city	of Col	City of Columbus				
b in P D P	Project Name: Ow Description: Provide assistance for re in the Lincoin-Central an be accepted from all resi	Owner Occupied Rehabilitation PY 2009 IDIS Project #: Uo IDIS Project #: Uo Idio	pied Rel	occupied ho hborhoods,	tion PY 2000 LO LO LO LO LO LO LO LO LO	n PY 2009 uog nes for low and primarily in Ce prims receiving a	Code mod mstus	erate in Tracts	180624 (ncome own 101, 107, a available.	COLUMB ers. The ta and 108.	IN180624 COLUMBUS tte income owners. The targeted area is acts 101, 107, and 108. Applications will as a available.
5	cation:					Prio	Priority Need Category	Cat	Yrops		
inc	Within City of Columbus incoroporated limits.		Select	ct one:		Owner	Owner Occupied Housing	Housin	ō		4
			Explanation:	on:			45000000				7000000
O W X	Expected Completion 8/31/2009 Objective Category Objective Housing	Date:						4 - 7			
0/	O Economic Opportunity					Sp	Specific Objectives	jecti	ves	TOTAL SERVICE	
חפר	Outcome Categories Availability/Accessibility Affordability		1 Impro	Improve the quality of owner housing	of ow	ner hous	ing				1 4 4
T	Joustainability		3		ł						
	ents 10 Housing Units	1	Proposed Underway	12			Accompl.	Туре:	4	Underway	ay
-lev		4	Proposed		9		Accompl. Type:	Гуре:	4	Proposed	ğ
ioct	nplis		Underway Complete							Underway	ay e
Dro		1	Proposed				Accompl. Type:	уре:	1	Proposed	ă
	A		Complete							Complete	te
III	Proposed Outcome Improve the quality of the	ē	Perf Improve	Performance Measure rove the living conditions	g con	asure	S		Actua	Actual Outcome	me
9	owner nousing for low and	5	or nome	or nome owners and increase	= 1	icreas	6				
Mati	rix Codes	Residential 570.202	7		4 4 3 3	Matrix Codes	מ מ				4
Mat	Matrix Codes				4	Matrix Codes	X				1
1	CDBG	Proposed Amt.		136225		Fund	Source:	4	Proposed Amt.	Amt.	
Yea	Fund Source:	Proposed Amt.	Amt.			Fund	Fund Source:	4	Proposed Amt.	Amt.	
ram	10 Housing Units	Proposed Units	Units		12	Accompl.	npl. Type:	4	Proposed Units	ed Units	
Prog	Accompl. Type:	Proposed Un	Units			Accompl.	npl. Type:	4	Proposed Units	Units	
2	Fund Source:	Proposed	Amt.			Fund	Source:	4	Proposed Amt	Amt.	
Year	Fund Source:	Proposed Amt.	Amt.			Fund	Fund Source:	4	Proposed Amt.	Amt.	
ram	Accompl. Type:	Proposed Units	Units			Accor	Accompl. Type:	4	Proposed Units	Units	
rog	4	Actual Units Proposed Ur	Units			Accor	nol. Type:	4	Actual Units Proposed Ur	Units	
P		Actual Units	ts			70000				nits	
ar 3	Fund Source:	Proposed Amt. Actual Amount	Amt.			Fund	Source:	4	Proposed Amt. Actual Amount	nount	
Yea	Fund Source:	Proposed Amt. Actual Amount	Amt.			Fund	Fund Source:	4	Proposed Amt. Actual Amount	Amt.	
gran	Accompl. Type:	Proposed Units	Units			Accompl.	ıpl. Type:	4	Proposed Units	Units	
Pro	Accompl. Type:	Proposed Un	Units			Accompl.	pl. Type:	4	Proposed Un	Units	
4	Fund Source:	Proposed	Amt.			Fund	Source:	4	Proposed	Amt.	
ear	Fund Source:	Actual Amount Proposed Amt.	Amt.			Fund	Fund Source:	1	Actual Amount Proposed Amt.	nount Amt.	
m Ye		Actual Amount	ount			T GIR	oorice.		Actual Amount	nount	HER THE STORY
gra	Accompl. Type:	Actual Units	Units			Accompl.	ıpl. Type:	4	Proposed Units Actual Units	Units	
Pro	Accompl. Type:	Proposed Units	Units			Accompl.	ıpl. Type:	4	Proposed Units	ed Units	
5	Fund Source:	Proposed Amt.	Amt.			Fund	Source:	1	Proposed	ed Amt.	TAP STATISTICS
ear	Fund Source:	Actual Amount Proposed Amt.	Amt.			Fund	Source:	4	Actual Amount Proposed Amt.	Amt.	
m Y		Actual Amount	ount						Actual Amount	nount	
ogra	Accompl. Type:	Actual Units	ts			Accompl.	ıpl. Type:	4	Actual Units	lits	
Pr	Accompl. Type:	Proposed I Actual Uni	Units			Accorr	ompl. Type:	4	Proposed Actual Un	Units	

Grantee Name: City of Columbus

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SCHOOL STREET,	Accompl. Type:	ccompl. Type:		Fund Source:	und Source:	SECURIO NO DE CALCADA DE COMO	Accompl. Type:	ccompl. Type:		Fund Source:	Fund Source:		Accompl. Type:	Accompl. Type:	SECOND SECOND	Fund Source:	CDBG	Accompi. Type:	No.	Accompl. Type:	Fund Source:	rund Source:	SECTION OF SECTION	Accompl. Type:	Accompl. Type:	No section of the sec	Fund Source:	1	Matrix Codes	Matrix Codes	21A General Program Admir	Proposed Outcome	A	Accompl. Type:	mp	Accompl. Type:		Accompl. Type:	Sustainability	Availability/Accessibility Affordability	come Categories	Objective Category O Decent Housing O Suitable Living Enviror Economic Opportunity	Expected Completion Date: 3/31/2009		City of Columbus/NA	ion:	nistration/technical	Description: IDIS Project #:
Actual Oil	Proposed Units	Proposed Units	Actual Amount	Proposed Amt.	Proposed Amt.	Actual Units	Proposed Units	Actual Units	Actual Amount	Proposed Amt.	Proposed Amt. Actual Amount	Actual Units	Proposed Units	Proposed Units	Actual Amount	Proposed Amt.	Proposed Amt.	Actual Units	Actual Units	Proposed Units	Proposed Amt.	Actual Amount	Actual Units	Proposed Units	Actual Units	Actual Amount	Proposed Amt.	Proposed			Administration 570.206	ome		1		1		1				ment	Date:			ALE DURANTO STATE	assistance	IDIS Project
5	Units	Units	Amount	Amt.	Amt.	ts	Units	Units	ount	Amt.	Amt.	ß	Units	Units	ount	Amt.	Amt.	its	its its	Units	Amt.	iount .	its	Units	Units	ount	Amt.	Amt. 58			206	Perfo	Complete	Proposed	Complete	Proposed Underway	Complete	Proposed Underway	ω	2 1	CONTROL DESCRIPTION OF THE PARTY AND ADDRESS O			Explanation:	Select			ect #:
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10000						10000																	No.						Matri	Matri	Matri	Measure			Г	The last	Г	Direct Marie	1									
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THE REAL PROPERTY AND ADDRESS.	pl. Type:	ompl. Type:		Fund Source:	Source:	APRESTATION OF	ompl. Type:	Accompl. Type:		und Source:	Fund Source:	THE CONTRACTOR	Accompl. Type:	Accompl. Type:	STREET, STREET	Fund Source:	Source:	pi. Type:	Notice and second	pl. Type:	Source:	Source:	SENTO SOLVED	Accompl. Type:	ccompl. Type:		Fund Source:	Fund Source:	s	s	s			Accompl. Type:		Accompl. T		Accompl. T			ecinc Obje				Planning/Administration	Priority Need Category		UOG Code:
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Acres Office	Proposed Units	Proposed Units	Actual A	Proposed Amt.	Proposed Amt.	Actual Units	Proposed Units	Actual Units	Actual A	Proposed Amt.	Proposed Amt. Actual Amount	Actual Units	Proposed Units	Proposed Units Actual Units	Actual Amount	Propose	Proposed Amt.	Actual Units	Actual Units	Proposed Units	Proposed Amt. Actual Amount	Actual Amount	Actual Units	Proposed Units	Actual Units	Actual Amount	Proposed Amt.	Proposed Amt.				Actual		4		4		4			C					gory		80624
5	Units	Units	Amount	d Amt.	d Amt.	nits	d Units	nits	mount	d Amt.	mount	nits	d Units	d Units	mount	d Amt.	d Amt.	nits	nits	d Units	mount	mount	nits	d Units	nits	mount	d Amt.	d Amt.				I Outcome	Complete	Proposed	Complete	Underway	Complete	Proposed			MCDISTRANCE STREET							IN180624 COLUMBUS
							Killing to the same of the sam				Sept. And												Section 1									me	te	ď	é	ay ed	ě	ay ed			BANKO TO KO					STANDARD STANDARD		SUS
		SECTION SECTION				ALIBORACION.																Consessed							4	4	4		Salara Cal						4	4	4				1	STANCE OF		

Grantee Name: City of Columbus

Accompl. Type: Prop	SALESSEE	Accompl. Type:	SHIP SHIP SHIP SHIPS	Other		Fund :		Acco	3	3	0			-		ıram																	122						T-IO				116	0		JWIA	2 2	0 0	- 12	0
					ASSESSMENT	Source:	第四次数据的	Accompl. Type:	Type:	_1	Other		CDBG	Accompl. Type:	1	Accompl. Type:	Fund Source:	A CARROLL STREET, STRE	Fund Source:	Accompl. Type:	The special	Accompl	Fund Source:	Fund Source:	1	Accompl. Type:	gra 01 People	_	Fund Source:	CDBG	Matrix Codes	ศatrix Codes	Sidewalks 570.201(c)	of sidewalk.	Proposed Outcome	A		ojec mpli			ts 01 People		Availability/Access Affordability		Decent Housing Suitable Living Environm Economic Opportunity	Expected Completion 8/31/2010	me households i	tracts and block groups that are over 51% low and moderate	Location: To be determined wi	needed.
Proposed Units Actual Units		▼ Proposed Units	Actual Amou	▼ Proposed Amt.	Actual Amount	▼ Proposed Amt.	Actual Units	◆ Proposed Units		Proposed Units	Proposed Amt.	- 324	Proposed Amt.	Actual Units	- 68	▼ Proposed Units	Actual Amount	Actual An	▼ Proposed Amt.	Proposed Units	-	Proposed Units	Proposed Amt.	Actual Amount	- 39	▼ Proposed Units	Proposed Units	Actual Amount	● Proposed Amt.	Proposed Amt.			0)				1	0 5	1	S	4 Pr		bility		vironment	Date:	n census tract	ups that are noderate	thin census	
its		its	nt	it.	nt	rt.		its	A SECURITY OF SECU	TT .	4 4	nt .	īt.	5	i	its	nt nt	nt I	nt.	lits		its .	nt.	nt.		nits		ınt	nt.	nt. 100000				traffic/improve quality	Performance Measure	Underway Complete	Proposed	Complete	Proposed	Complete	Proposed 1809	3	2	1 Improve quality /		This project is a continuation of the replacements sidewalks with the inclusion of accessibility ramps	Explanation:	Select one:		
A		Þ		F				P			<u></u>		F			A				 					STATE OF THE PERSON NAMED IN		1809				■ Matrix Codes	■ Matrix Codes	● Matrix	quality	e Meas									quality / increase qua		continua he inclus				
Accompl. Type:	語ないのかとこれを記念	Accompl. Type:	North State of the	Fund Source:		Fund Source:	A CHARLEST CONTRACTOR	Accompl. Type:	ccompi. Type.	crompl Type:	Fund Source:	No. No. of the Control of the Contro	Fund Source:	ccompi. Type:	Second Trees	Accompl. Type:	Fund Source:		Fund Source:	Accompl. Type:	recompi. Type:	compl Type:	Fund Source:	Fund Source:	SECURIOR SECURIOR	Accompl. Type:	Accompl. Type:		Fund Source:	Fund Source:	Codes	Codes	Codes		ure		Accompl. Type:		Accompl. Type:		Accompl. Type:			quantity of neighborhood facilities	Specific Objective	ition of the		Public Facilities	Priority Need Category	
Propos Actual		▼ Propos	Actual	▼ Propos		◆ Propo	Actual	◆ Propo	20	Propo	4 Propo		♦ Propo	Actua	- 35	◆ Propo	Actua		▼ Proposed	◆ Proposed		Propo	4 Propo	Actua	_ 33	◆ Propo	4 Propo	Actua	4 Propo	Propo					Act				ype:	E .	Туре:			orhood facilitie	jectives	replacem ssibility ra			Category	
Proposed Units Actual Units	Units	sed Units	Amount	Proposed Amt.	Actual Amount	Proposed Amt.	ctual Units	Proposed Units	Actual Units	Proposed Units	Proposed Amt.	Actual Amount	Proposed Amt.	Actual Units	Actual Units	Proposed Units	Actual Amount	Amount	sed Amt.	sed Units	Actual Units	Proposed Units	Proposed Amt.	Actual Amount	Units	Proposed Units	Proposed Units Actual Units	Actual Amount	Proposed Amt.	Proposed Amt.					Actual Outcome	Complete	Proposed	Complete	Proposed	Complete	Proposed			s for low-income		· 0				
					THE PROPERTY OF THE PARTY OF TH	SERVING BURGERY						The section of the	日本を発生																			4			ome	te te	ed	te	ed	te	ed		4	ne persons	NAMES OF THE PARTY	deteriorated		4		

New Specific Objective

Summary of Specific Annual Objectives

	y c. epecine / unitati esjectives						
Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	Affordability of Decent Housing						
						PROPERTY OF THE PROPERTY OF TH	la de la composition
DH-2	Improve the quality of owner housing/rehab of	CDBG - Entitlement	Improve the living conditions of	2009	12		0%
	single-unit residential properties.	Funding	home owners and increase the	2010	CAST NEW TOTAL		#DIV/0!
		Source of Funds #2	value of their homes.	2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
		and the street and the	MULTI-YEAR GOAL	2010		0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2000		U	
		Source of Fullus #1	Performance indicator #2	2009			#DIV/0!
		Source of Funds #2		2010			#DIV/0!
	Specific Annual Objective	Source of Funds #2		2011			#DIV/0!
	Specific Affilial Objective	Source of Funds #3		2012	17 Address Control of the Control of		#DIV/0!
		Source of Furios #3	MILL TI VEAD COAL	2013		•	#DIV/0!
		Course of Funda #4	MULTI-YEAR GOAL	0000		0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2009	Back a consideration a book stack and and		#DIV/0!
		0		2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
		0		2012	MARKET STATE OF THE STATE OF		#DIV/0!
		Source of Funds #3		2013			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

	ar apatimar umaar abjectives				A ROLL DESIGNATION OF THE PARTY	CONTRACTOR AND ADDRESS OF THE PARTY OF THE P	Managari and Manag
Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living E	nvironment					
					NICEO CHOMAG		
SL-1 (2009	Increase of pedestrian traffic while improving	CDBG - Entitlement	Completion of approximately	2005	1809		0%
		Funding	4000 lineal feet of sidewalks	2006	and the second		#DIV/0!
	in a low and moderate income neighborhood.	Source of Funds #2	including accessibility ramps.	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			
		Course of Fullus #6	MULTIVEAD COAL	2009		•	#DIV/0!
-		0 15 1 11	MULTI-YEAR GOAL	_		. 0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005	CONTRACTOR OF THE PARTY		#DIV/0!
				2006			#DIV/0!
	Consider Associated Chinatic	Source of Funds #2		2007			#DIV/0!
	Specific Annual Objective			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005	THE ATTENDED TO SERVICE STATE	10 m	#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008	THE RESIDENCE AND ADDRESS.		#DIV/0!
		Source of Funds #3	第一人工,在一个工程,但是是是	2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!